



**Regional Center Task Force Implementation Support**  
 Colorado Department of Health Care Policy and Financing  
 2016 - 2018

**Situation**

The Colorado Department of Health Care Policy and Financing (the Department) was charged with coordinating the implementation of the recommendations from the [Regional Centers Task Force Report](#). They needed to work with the Colorado Department of Human Services (CDHS) and the Colorado Department of Public Health and Environment (CDPHE) and report progress to the Joint Budget Committee of the Colorado General Assembly.

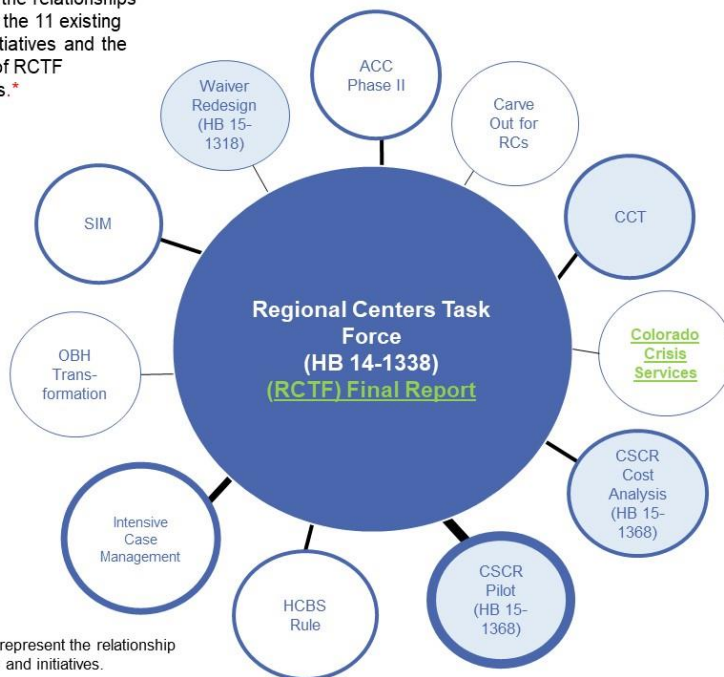
**Approach**

- GPS worked with the Department, CDHS, and CDPHE to establish a governance structure that included an intra-departmental Regional Center Task Force Sponsor Group and an Operations Team.
- GPS developed an implementation plan with progress tracking, templates, and dashboards for monitoring and reporting progress.
- GPS also developed a crosswalk with other ongoing initiatives and a radial impact map to demonstrate the relationships between each of the 11 existing programs and initiatives and the implementation of RCTF recommendations.

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**RCTF Radial Impact Map**

This map shows the relationships between each of the 11 existing programs and initiatives and the implementation of RCTF recommendations.\*



**Key:**

The thickness of the lines indicate the degree of impact a program or initiative has on the implementation of RCTF recommendations, based upon the number of implementation tasks it supports/impacts.

- Minimal impact = < 2 tasks
- Some impact = 3 – 5 tasks
- More impact = 6 – 8 tasks
- Significant impact = 9+ tasks

The shaded circles indicate programs/initiatives that are part of the Community Living Implementation Plan (CLIP), which tracks implementation of the Community Living Advisory Group (CLAG) recommendations.

**Abbreviations and Acronyms:**

- ACC = Accountable Care Collaborative
- CCT = Colorado Choice Transitions
- CCS = Colorado Crisis Services (partnership between CDHS and private sector)
- CSCR = Cross System Response for Behavioral Health Crisis Pilot
- HCBS = Home and Community-Based Services
- OBH = CDHS' Office of Behavioral Health
- SIM = State Innovation Model

\* The map does not represent the relationship between programs and initiatives.



- To ensure the implementation continues and staffing changes within the Department occur, GPS developed a knowledge transfer plan that included the:
  - History of the project, including a project overview and dashboard;
  - Governance structure with meeting cadence and required reporting;
  - Risk mitigation plan including a staffing transition plan; and
  - Links to existing documents.

### ***Results***

As of November 2019, 75 percent of the tasks in the implementation plan had been completed.

Source: [Regional Centers Task Force Implementation Update, November 1, 2019,](#) supporting the successful transition of residents of Colorado Regional Centers to high-quality, safe, community living situations.